### **CERTIFICATE**

To the Clerk of Riley County, State of Kansas We, the undersigned, officers of

Ogden Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the provided of 2017. Ad Valorem Tax are within statutory limitations for the 2018 B

		- 1	2018	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Lin		2			1
Alloc of MVT, RVT, and 16/2	0M Vehicles Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I	urchase	5			
Fund	K.S.A.				
General	79-1962		8,200	3,456	0199
Debt Service	10-113				
Library	12-1220				
Road	68-518c		58,600	18,899	2.285
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	15-104		22,650	14,320	.826
Non-Budgeted Funds					
Special Machinery	·-·				
Totals		xxxxxx	89,450	36,675	3.310
Budget Summary		0	57,750	1 30,073	14/11
Neighborhood Revitalization		-	Resolution required? Vote	publication required?	No
Final Assessed Valuation: Ogden Township	County Clerk's U	Jse Only			
Ogden City		8			
0	1	A			
Total Assessed Valuation	17,335,7	15			

Final Assessed Valuation:	County Clerk's Use Only
Ogden Township	18.271.314
Ogden City	9.14.481
0	
Total Assessed Valuation	17.335.795
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest:

County Clerk

Governing Body

Sral Secial Road Election held

for Mills for years.

Page No. 1

+ \$

**Amount of Levy** 

Ogden Township

1. Total tax levy amount in 2017

2018

36,296

### **Computation to Determine Limit for 2018**

2.	Debt service levy in 2017	\$_	0
3.	Tax levy excluding debt service	\$_	36,296
	2017 Valuation Information for Valuation Adjustments		
4	New improvements for 2017: + 32,538		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 288,702  5b. Personal property 2016 - 319,598  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 32,065		
8.	Total estimated valuation July 1,2017 17,333,868		
9.	Total valuation less valuation adjustment (8 minus 7) 17,301,803		
10.	Factor for increase (7 divided by 9) 0.00185		
11.	Amount of increase (10 times 3) +	<b>\$</b> _	67
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	36,363
13.	Debt service levy in this 2018 budget	_	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	36,363
15.	Consumer Price Index for all urban consumers for calendar year 2016	_	0.013
16.	Consumer Price Index adjustment (3 times 15)	\$_	472
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	` \$_ <u>_</u>	36,835

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Ogden Township

Вик	Budgeted Funds	Tax Levies in the					Allocation for Year 2018	r Year 2018				
	for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	16/20 - City   CommVch - Twashel CommVeh - City   Weeraft - Township	CommVeh - City	Witcraft - Townshin	Wireraft - City
· General		16100	230	0	7	0		0	27	0	-	0
Debt Service		0.000	0	0	0	0	0	0	0	0	0	0
Library		0.000	0	0	0	0	P	0	0	0		0
Road		2,285	2.663		46		36		308		37	
Special Road		0.000	0		0		0		0		0	
Noxious Weed	pu pu	0000	0		0		٥		0		0	
Fire Protection	uc	0.000	0		0		0		0		0	
Cemetery		0.828	1 896	0	17	0	13	0	112	0	2	0
•		0.000	0	0	0	0	0	0	0	0	0	0
*		0.000	0	0	0	0	0	0	0	0	0	0
:		0.000	0	0	0	0	0	0	0	0	0	0
*		0.000	0	0	0	0	0	0	0	0	0	0
Total		3,310	3,857		99		52		446		53	
Total - 3rd C.	Total - 3rd Class City Levies (***)	1.025		0		0		0		0		0

Ogden Township Riley County

# STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Ато	unt Due	Amor	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2017	20	80
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Princinal
G.O. Bonds				Î						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of		Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)		(Beginning Principal)   Jan 1,2017	Jan 1,2017	2017	2018
				;			
				Total	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

# Ogden Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	7,170	7,114	
Receipts:	7,170	7,117	3,317
Ad Valorem Tax	2,963	3 306	xxxxxxxxxxxx
Delinquent Tax	110		000000000000000000000000000000000000000
Motor Vehicle Tax	372	208	230
Recreational Vehicle Tax	5	3	
16/20 M Vehicle Tax	2	2	3
Commercial Vehicle Tax	31	25	27
Watercraft Tax	4	3	3
LAVTR		0	. 3
Gross Earnings (Intangibles) Tax	894	578	899
Trous Estimates (mangiores) 18X	894	3/8	899
-	-		-
		-	
	<del>  </del>		
-	<del>  </del>		
	<del>                                     </del>		
-	<del> </del>		
	<del>                                     </del>		
Interest on Idla Cond-			
Interest on Idle Funds Naighborhood Payitaliantian Paketa	358		
Neighborhood Revitalization Rebate			0
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,739	4,215	
Resources Available:	11,909	11,329	4,744
Expenditures:			
Officers Pay	3,061	4,000	4,000
Salaries & Wages	3,001		
Employee Benefits	1,193	1,000	
Supplies	1,193	1,000	
Equipment Equipment	F4.	1,000	1,000
	541	400	600
Buildings Maintenance Insurance		4.50	
	-	350	600
Utilities			
<del></del>			
Cosh Formand (2019 and 1)			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy	<del>                                     </del>		
Transfer to Spec. Mach.(Gen has Levy)	<u> </u>		
Transfer can not exceed 25% Resources Avai			
Miscellaneous	ļ		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,795	7,750	
Unencumbered Cash Balance Dec 31	7,114		XXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	7,750	7,750	8,200
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2017 Ad Valorem Tax	3,456

Ogden Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

10 100

2018

·	Prior Year	Current Year	Proposed Budget
Road_	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	44,082	53,476	30,416
Receipts:			
Ad Valorem Tax	21,210	18,587	xxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	2,397	3,100	2,663
Recreational Vehicle Tax	49	51	46
16/20M Vehicle Tax	30	30	36
Commercial Vehicle Tax	389	373	308
Watercraft Tax	43	46	37
Special Highway/Gasoline Tax	6,667	5,753	6,196
	<u>.</u> .		<u> </u>
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,886	27,940	9,285
Resources Available:	74,968	81,416	39,701
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Road Maintenance	16 024	77.000	40.000
Road Materials	15,824	37,000	40,000
Equipment	5,668	14,000	18,600
Equipment		-	
Cash Forward (2018 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21.402	51,000	50 (00
Unencumbered Cash Balance Dec 31	21,492 53,476		58,600 xxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	51,000	51.000	
actorizet inzerto budget Mutilotity Millount:		-Appropriated Balance	58,600
	Total Commedia	-Appropriated Balance ure/Non-Appr Balance	50 (00
	rotar expenditi		58,600
<b>D</b>	alinguant Comp Potes	Tax Required 0.0%	18,899
D	elinquent Comp Rate:	0.0% 2017 Ad Valorem Tax	10.000
	Amount 01	ZUIT ME VAIOTEIN TAX	18,899

Special Machinery	2016
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	<u></u>
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1		0	0
Receipts			
Ad Valorem Tax		0	xxxxxxxxxxxx
Definquent Tax			
Motor Vehicle Tax	1		0
Recreational Vehicle Tax			0
16 20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
	<del> </del>		
	1		
Interest on fale Funds	-		
Note bourhand Revitalization Rebate			0
Miscellaneous			<u> </u>
thes miscellaneous exceed 10% of Total Re			-
Lotal Receipts	0	0	0
Resources Available:	0	- 6	0
senditures;			
	-		
	<del> </del>		
····			
	-		
(Self Legward (2018 column)			-
Total Labora		<u> </u>	
ved 10% of Total Expenditure	<del></del>	<del>_</del>	
Expenditures			-
neum et al Cash Balance Dec 31	0	0	0
			XXXXXXXXXXXXX
6/2017/2018 Budget Authority Amount:	0	0	0
		-Appropriated Balance	
	rotat Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:		. 0
	Amount of	2017 Ad Valorem Tax	0

Conetery encumbered Cash Balance January 1 Receipts Vivalorum Lax	Prior Year Actual for 2016 6,145 19,969 638	Current Year Estimate for 2017 13,273	Proposed Budget Year for 2018 7,211
Receipts:	6,145 19,969 638	13,273	
Receipts:	19,969 638		7,211
	638	14 313	1
V2 Valorem Tax	638	[4 3 1 3 1	i
		14,010	XXXXXXXXXXXXX
Delinquest Loc Moor Vehicle Fax			
	1,533	1,400	965
Radical Vehicle Tax	21	23	. 17
In 20X1 Is aboute Tax	9	. 13	13
t somercial Vehicle Tax	126	168	112
W. Green Live	. 17	21	13
lo rest en tifle l'unds			
glibor Revitalization Rebate			0
- cellars and			
s miscolinscons exceed 10% of Total Rec			
tal Recensis	22,313	15,938	1,119
la semistro equifable;	28,458	29,211	8,330
water.			
- Pater may	15.185	22,000	22,650
't Fare of (2018 column)			
Separation on the second of th			
end 10% of Total Expenditure:			
22 no long attures	15,185	22,000	22,650
Un a Cash Balance Dec 31	13,273		xxxxxxxxxxxx
20 11 11 11 11 11 Hudget Authority Amount:	22,000	22,000	22,650
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	22,650
		Tax Required	14,320
Del	inquent Comp Rate:	0.0%	0
Prove No.	Amount of 2	017 Ad Valorem Tax	14,320

Page No.

Ogden Township

Cash Balance Dec 31

Cash Balance Dec 31

### NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name: Special Machinery 01 0 0 Unencumbered Unencumbered Total Cash Balance Jan I Cash Balance Jan I Cash Balance Jan I Cash Balance Jan 1 Cash Balance Jan 1 0 Receipts: Receipts: Receipts: Receipts: Receipts: Total Receipts Total Receipts Total Receipts Ü Total Receipts 0 Total Receipts 0 Resources Available: Ü Resources Available Resources Available: Ü 0 Resources Available: Resources Available: Expenditures: Expenditures Expenditures Expenditures: Expenditures Total Expenditures Total Expenditures 0 Total Expenditures Ü Total Expenditures Total Expenditures 0 0 0

\*\* Note: These two block figures should agree.

Cash Balance Dec 31

Cash Balance Dec 31

Page No.

Cash Balance Dec 31

2018

### NOTICE OF BUDGET HEARING

## The governing body of Ogden Township

Riley County

will meet on August 6, 2017 at 12:00 PM at 304 Riley, Ogden, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<del></del>	Prior Year Act	ual 2016	Current Year Es	timate 2017	Propo	sed Budget 2018	
		Actual		Actual		Amount of	Est.
	1	Tax		Tax	Budget Authority	2017 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	4,795	0.180	7,750	0.197	8,200	3,456	0.199
Debt Service	1,723	0.100	7,750	0.197	0,200	3,430	0.199
Library	-						
Road	21,492	2.686	51,000	2.285	58,600	18,899	2.285
Special Road		2.000	21,000	2.203	50,000	10,077	4.402
Noxious Weed			-	_			
Fire Protection							
Cemetery	15,185	1.213	22,000	0.828	22,650	14,320	0.826
							<del></del>
<del> </del>				·			
			-				
.=							
Non-Budgeted Funds	<del>                                     </del>						
Special Machinery							
l'otals	41,472	4.079	80,750	3,310	89,450	36,675	3.310
Less: Fransfers	0		0	100	0	20,072	5.510
Net Expenditure	41,472		80,750		89,450		
Potal Tax Levied	45,356	- 1	36,296		xxxxxxxxxxxx		
Total Assessed Valuation	17,129,637	- 1	17,279,641		17,333,868		
Township Assessed Valuation	Only		11,212,011		8,269,855		
Outstanding Indebtedness,							
Jan	2015		2016		2017		
G.O. Bonds	0	ſ	0		0		
Dula	0	ŀ	0		0		
Le Purchase Principal	0	}	0		0		
ise of a transfer tringipal	0	}	0		0		
		L	U		U		
* Intestate expressed in n	nins.						

Jimmy Bond

Algden Township Treaurer

er i voe

Page No.

### In The Matter of NOTICE OF BUDGET HEARING

### STATE OF KANSAS, RILEY COUNTY, ss

								Payment Date		
					T	Robin Pl	halan h	eing first duly sworn, depose and say:		
	9983			muffel	to begin	St.	ate of Kane	ing Director of The Manhattan Mercury,		
NOTICE OF BUDGET HEARING							printed in the State of Kansas, and			
The governing body of Ogden Township							general circulation in Riley County, eral paid circulation on a daily basis in			
answering	meet on August 6, 20 objections of taxpaye	rs relating to	the proposed use of	all funds and	the amount of ad v	alorem tax.	USULT:	as and that said newspaper is not a		
Proposed	rudget information is I Budget 2018 Expen 018 budget. Estimate	BL ditures and Ar	IDGET SUMMAR mount of 2017 Ad V	Y /alcrem Tax o	stablish the maxim	um limits		raternal publication. Said newspaper is tleast weekly 50 times a year; has been		
	Prior Year Act	ual 2016	Carrent Year Est	ieute 2017	Propo	sed Budget 2018		uously and uninterruptedly in said		
Pand	Expendinares	Actual Tax Rate*	Expenditures	Actual Tax Rate <sup>a</sup>	Budget Authority	Amount of 2017 Ad Valorem Tax	Est. Tax Rate <sup>a</sup>	r a period of more than five years prior		
ieneral	4,795	0,180	7,750	0.197	8,200	3,456	0.199	ion of said notice; and has been		
leht Service Ibracy								t office of Manhattan in said County as		
pecial Road	21,492	2.686	51,000	2.285	58,600	18,899	2.285	100 m		
re Protection	1							. That the attached notice is a true copy		
сересту	15,185	1.213	22,000	0.828	22,650	14,320	0.826	blished in the regular and entire issue o		
		14						one consecutive insertion the first		
The second second								being made as aforesaid on the 26th day		
					District Control			_		
								ubsequent publications being made on		
on Budgeted Funds										
pecial Machinery onals	41,472	4.079	80,750	3,310	89,450	36,675	3.310			
ens: Transfers let Expenditure	41,472	1	80,750	-a-is	89.450			e day of, 2017		
lotal Tax Levied	45,356	DE NES	36,296 17,279,641		REFERENCES	i with				
out Assessed Valuation ownship Assessed Valuation	17,129,637 n Only	Inons	1/2/9,941		17,333,868 8,269,855			le day of, 2017		
Outstanding Indebtedness,										
Jan I I.O. Bonds	201.5		2016		2017	1		le day of, 2017		
Wher	0		Ö		0	Washing.		te day or, 2011		
ease Purchase Principal Total	0		0		0	Palmo				
*Tax rates are expressed in a	mille.							111 6		
Jimmy Bor Ogden Township					DC OHIS					
officer sowingship								Vm //		
	Page No.				ALC: ALL IN	52,534		_1011 / /-		
3. 3.										
						121				
					Su	pscribe	a and s	worn to before me this day		

Notary Seal

\_\_\_\_\_ Notary Public

Printer's Fee \$157.74



of \_\_\_\_\_\_, 2017.